

## Pupil Premium Grant Funding 2019-20

Report by B Cador ~ October 2020

To be read in conjunction with Pupil Premium Financial Strategy September 2019-20



Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	118
Total number of pupils eligible for PPG	13 (census Oct 2018 feeding into 2019-20 budget)
Total amount of PPG received	<b>£22,650 (Summer Budget papers)</b>

Nature of funding expenditure 2019-20
<p>Based upon the needs of the individual children, the Pupil Premium Grant Funding has been allocated in the following ways:</p> <ul style="list-style-type: none"> <li>➤ Dedicated leadership of the Pupil Premium, providing time for analysis to review impact on learning, progress and attainment and pupil voice.</li> <li>➤ Educational visits that improve independence and social skills. Ensuring that disadvantaged children can access these additional opportunities.</li> <li>➤ Implementing a whole-school approach to well-being within a school development focus priority, which includes specific interventions (Black Sheep Friendship Terrace); understanding our feelings and emotions linked to PSED – Action for Happiness; There are no outsiders in our school etc</li> <li>➤ In-class TA support at the point of need during class lessons</li> <li>➤ Bespoke interventions / closing the gap to support individuals as needed</li> <li>➤ Booster clubs</li> <li>➤ Learning outside the classroom (swimming additional costs)</li> <li>➤ Extra – curricular provision</li> </ul>

Pupil Premium Spending 2019-20			
<b>Number of Pupils on roll start of 2019-20</b>	<b>118</b>		
<b>Percentage of Pupils in receipt of Pupil Premium</b>	<b>13%</b>		
<b>Total Funding received</b>	<b>£16,060</b>	<b>Cost of funding</b>	<b>% of funding</b>
Leadership and Management Time	<ul style="list-style-type: none"> <li>• Termly 1:1 pupil meetings to capture pupil voice</li> <li>• Monitoring learning of PP children across terms</li> <li>• Termly tracking impact of the pupil premium on individual children's progress;</li> <li>• Analysing data outcomes;</li> <li>• Liaising with other professionals incl LAC meetings, report writing</li> <li>• Reviewing the effectiveness of the PP spending and adjusting spending where needed.</li> </ul>	Not costed against PP HT monitoring	-
Learning outside the classroom	<ul style="list-style-type: none"> <li>• educational visits including theatre; cinema; conservation work; swimming</li> </ul>	£758.50	3.3%

<ul style="list-style-type: none"> <li>• Learning support / challenge in class</li> <li>• Extra curricular</li> <li>• Wellbeing lunch clubs (weekly ½ hr across year for all PP children – all staff)</li> <li>• Booster Clubs</li> <li>• Y6 book club x ½ hr weekly</li> </ul>	<ul style="list-style-type: none"> <li>• in-class support for groups incl PP children across curriculum</li> <li>• targeted support and closing the gap work with individuals / small groups</li> <li>• social and emotional focus including friendships</li> <li>• social skills; language and communication</li> <li>• after school club to support reading and maths with Y6 teacher</li> <li>• promote reading for pleasure with Y6 teacher</li> </ul>	Staff costings	96.65%
Support Soc & Em	<ul style="list-style-type: none"> <li>• attendance at The Nest OOSC for sessions: supporting social and emotional development</li> </ul>	£54	0.02%

**NOTE:** During year 2019-20, increase in children in receipt of FSM.  
End of July 2020: 20 PP children

See data – next page

## Pupil Premium Summary

% At or above expectation at Spring 2020



Reading	All PP	Not PP	FSM	E5	PLAC
Y1	100	56	100		
Y2	50	75			50
Y3	89	92	100	50	
Y4	43	71	33	100	
Y5					
Y6	50	63	50		

Writing	All PP	Not PP	FSM	E5	PLAC
Y1	100	56	100		
Y2	50	50			50
Y3	56	85	67	50	
Y4				100	
Y5	20	53	17		
Y6	50	63	50		

Maths	All PP	Not PP	FSM	E5	PLAC
Y1	100	63	100		
Y2	50	50			50
Y3	78	85	83	50	
Y4	43	71	33	100	
Y5	20	73	20		
Y6	50	63	50		