

Pupil Premium Grant 2018-19

Report by B Cador ~ October 2019

To be read in conjunction with Pupil Premium Financial Strategy September 2018 – July 2019



Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	99
Total number of pupils eligible for PPG	14
Total amount of PPG received	£24,940 [including £22,440 FSM PP; post LAC PP £1900; Total Service child £600]

Nature of funding expenditure 2018-19
<p>Based upon the needs of the individual children, the Pupil Premium Grant Funding has been allocated in the following ways:</p> <ul style="list-style-type: none"> ➤ Dedicated leadership of the Pupil Premium, providing time for analysis to review impact on learning, progress and attainment and pupil voice. ➤ Residential visits and educational visits that improve independence and social skills. Ensuring that disadvantaged children can access these additional opportunities. ➤ Implementing a whole-school approach to well-being within a school development focus priority, which includes specific interventions (Black Sheep Friendship Terrace); understanding our feelings and emotions linked to PSED; There are no outsiders in our school etc ➤ In-class TA support at the point of need during class lessons ➤ Bespoke interventions / closing the gap to support individuals as needed ➤ Booster clubs ➤ Learning outside the classroom including residential ➤ Extra – curricular provision

Pupil Premium Spending 2018-19			
Number of Pupils on roll start of 2018-19	99		
Percentage of Pupils in receipt of Pupil Premium	14%		
Total Funding received	£24940	Cost of funding	% of funding
Leadership and Management Time	<ul style="list-style-type: none"> • termly 1:1 pupil meetings to capture pupil voice • monitoring learning of PP children across terms • termly tracking impact of the pupil premium on individual children's progress; • analysing data outcomes; • liaising with other professionals incl LAC meetings, report writing • reviewing the effectiveness of the PP spending and adjusting spending where needed. 	Not costed against PP	-
Residential Visits	<ul style="list-style-type: none"> • residential visit to promote: independence; life-skills; teamwork and resilience. • greater sense of belonging 	£619.50	2.48%

	<ul style="list-style-type: none"> introduced to a number of new experiences including climbing; archery; raft building; group problem-solving 		
Learning outside the classroom	<ul style="list-style-type: none"> educational visits including theatre; cinema; conservation work; swimming 	£220.60	0.88%
<ul style="list-style-type: none"> Learning support / challenge in class Extra curricular (50% PP attended) Wellbeing lunch clubs (weekly ½ hr across year for all PP children – all staff) Booster Clubs Y6 book club x ½ hr weekly 	<ul style="list-style-type: none"> in-class support for groups incl PP children across curriculum targeted support and closing the gap work with individuals / small groups including: art; wildlife; ‘Bootcamp’ and athletics social and emotional focus including friendships social skills; language and communication after school club to support reading and maths with Y6 teacher promote reading for pleasure with Y6 teacher 	Staff costings	96.64%
Additional PP Plus funding through Virtual School for 2 children			
Virtual school allocation £2k	<ul style="list-style-type: none"> small group teaching to support best outcomes extended transition to high school 	£2000	100%
Stagecoach drama for 2 children (LAC)	<ul style="list-style-type: none"> Stagecoach drama 	£1328 2 terms per child	100%
Support Soc & Em	<ul style="list-style-type: none"> attendance at The Nest OOSC for 9 x 1 hr session: supporting social and emotional development 	£45	100%

IMPACT: % pupils making expected 3 point (+) progress 2018-19								
Yr Gp - Number of PP children	% of PP chn in cohort	% of non PP chn in cohort	READING		WRITING		MATHS	
			% PP chn	% of non PP chn	% PP chn	% of non PP chn	% PP chn	% of non PP chn
Y1 - 1 ch	14	86	100	67	100	83	100	67
Y2 - 4 chn	21	79	75	87	75	80	75	80
Y3 - 4 chn	22	78	75	78	50	78	50	89
Y4 - 0 chn	0	100	-	31	-	31	-	38
Y5 - 2 chn	22	78	0	0	50	14	50	29
Y6 - 3 chn	21	79	67	87	33	82	67	100

Statutory Outcomes	Reading	Writing	Maths
Y1	Phonics check- passed threshold		
Y2	75% At Standard or above (GD) 25% AS; 50% GD	75% At Standard or above (GD) 25% AS; 50% GD	75% At Standard or above (GD) 25% AS; 50% GD
Y6	67% At Standard or above (GD) 33% AS; 33% GD	33% At Standard or above (GD) 33% AS	67% At Standard or above (GD) 67% AS

Y6 Progress Measures	Reading	Writing	Maths
PP	4.94	-6.89	1.92
Non PP	0.34	-3.36	1.26
Whole Y6 (national 0.03)	0.16	-4.25	1.41